

Narragansett School District

Narragansett Pier Middle School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,341	\$5,943	6.7%
Substitutes	\$79	\$86	-7.4%
Instructional Parapros	\$434	\$282	53.6%
Pupil-Use Technology	\$310	\$123	152.6%
Instructional Materials	\$177	\$160	10.8%
Total	\$7,342	\$6,594	11.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$193	\$204	-5.4%
Library & Media	\$147	\$128	14.7%
Extracurricular	\$61	\$54	12.8%
Student Health/Services	\$167	\$120	38.7%
Curriculum Development	\$16	\$12	32.2%
Staff Development	\$78	\$71	10.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$64	\$4	1611.0%
Therapists, Psychologists	\$702	\$539	30.4%
Total	\$1,428	\$1,131	26.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$387	\$292	32.5%
Food Service	\$199	\$208	-4.6%
Safety	\$4	\$7	-33.0%
Building Upkeep	\$791	\$619	27.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,382	\$1,126	22.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$312	\$280	11.4%
School Office	\$170	\$126	35.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$482	\$406	18.8%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

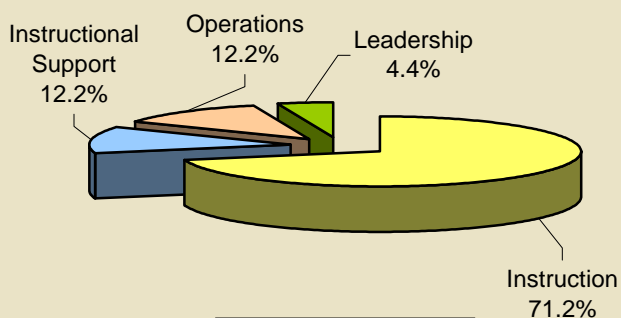
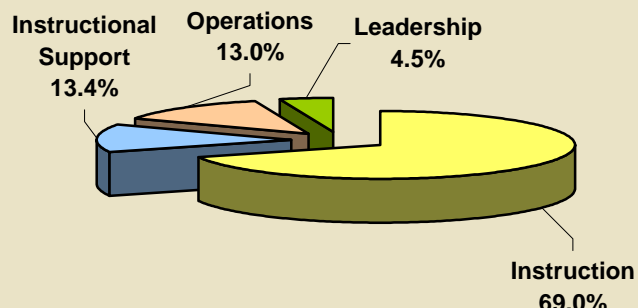
July 1999 - June 2000

Expenditures:	\$6,093,474
School Enrollment (ADM):	573
School Per Pupil:	\$10,634

July 1998 - June 1999

Expenditures:	\$5,433,961
School Enrollment (ADM):	587
School Per Pupil:	\$9,257

July 1999 - June 2000



July 1998 - June 1999